

Annex 2 - Growth Proposals 2022/23 for Health and Adult Social Care

Portfolio	Council Priority	Growth Proposal	2022/23 £000
	Pay and Prices Growth		
Health & Adult Social Care	Good Health & Wellbeing	Prices contingency to cover pay award	721
	Unavoidable Budgetary Pressures Growth		
Health & Adult Social Care	Good Health & Wellbeing	Additional investment to support young people transitioning from Children's Services to Adult Services.	600
Health & Adult Social Care	Good Health & Wellbeing	Additional investment in adult social care to meet increased costs to provide early intervention and prevention services as well as maintaining and supporting internal and external care services to enable people to receive the right care at the right time closer to home.	2,500
		TOTAL Recurring Growth	3,821